

### Final FY2011 and Proposed FY2012 Budget

USDA Rural Development Program (dollars in millions)	FY10 Approp.	FY11 Admin. Budget	FY11 House Proposed CR (H.R. 1)	FY11 Final CR (H.R. 1473) a	FY12 Admin. Budget
<b>Loans</b>					
502 Single Fam. Direct	\$1,121	\$1,200	\$1,121	\$1,121	\$211.4
502 Single Family Guar.	12,000	12,000	12,000	24,000	24,000
504 Very Low-inc. Rpr.	34.4	34	34	23.4	0
514 Farm Labor Hsg.	27.3	27	27.3	b	27
515 Rental Hsg. Direct	69.5	95.2	69.5	69.5	95.2
538 Rental Hsg. Guar.	129.1	129.1	129.1	30.9	0
Rental Prsrv. Revlg. Lns.	1.8	0	0	1	0
<b>Grants and Payments</b>					
504 Very Low-inc. Rpr.	31.6	31	31.6	c	11.5
516 Farm Labor Hsg.	9.9	10	9.9	b	9.8
523 Self-Help TA	41.9	37	37	37	0
533 Hsg. Prsrv. Grants	9.4	9.4	9.4	b	0
521 Rental Assistance Preservation RA	980 (6)	966 0	955.6 0	955.6 0	906.7 0
New Constr. 515 RA	(2.03)	(3)	(2.03)	(2.03)	(3)
New Constr. 514/516 RA	(3.4)	(3)	(3)	(3)	(3)
542 Rural Hsg. Vouchers	16.4	18	16.4	14	16
Rental Prsrv. Demo. (MPR)	25	0	0	15	0
Rural Cmnty. Dev't Init.	6.3	0	0	5	8.4

a. Figures shown do not include 0.2% across the board reduction.

b. Budget authority (the cost to the government) in the farm labor housing account would remain at FY10 levels, but loan costs have risen as interest rates have risen, so the 514/516 program levels could be somewhat lower.

c. The CR provides for a reduction of \$1.1 million in the Rural Housing Assistance Grants pool, which funds Section 504 loans, Section 533, and some other smaller programs.

**FY11 DEAL CUTS MANY HUD PROGRAMS.** The funding compromise eliminates HUD's Housing Counseling program and Rural Innovation Fund. Section 202 elderly housing and Section 811 housing for people with disabilities would be halved. CDBG, HOME, public housing, NAHASDA, and some others would be reduced. Details are shown in the table below (parentheses indicate amounts that are included in totals). For more information visit HAC's website, <http://www.ruralhome.org>.

HUD Program (dollars in millions)	FY10 Approp.	FY11 Admin. Budget	FY11 House Proposed CR (H.R. 1)	FY11 Final CR (H.R. 1473) d	FY12 Admin. Budget
Cmty. Devel. Block Grants	\$4,450	4,380.1	1,500	3,508	3,781
Sustainable Commun. Initiative	(150)	(150)	0	(100)	0
Rural Innovation Fund (a)	(25)	0	(25)	0	(25)
Catalytic Investment Grants (b)	-	(150)	0	0	0
HOME	1,825	1,650	1,650	1,610	1,650
Tenant-Based Rental Asstnce.	18,184	19,551	18,080	18,408	19,223
Vets. Affairs Spptve Hsg. Vouchers	(75)	0	(75)	(50)	(75)

Project-Based Rental Asstnce.	8,551.5	9,382.3	9,282	8,882	9,429
Transforming Rental Asstnce. (b)	-	350	0	0	200
Public Hsg. Capital Fund	2,500	2,044	1,428	2,044	2,405
Public Hsg. Operating Fund	4,775	4,829	4,626	4,626	3,962
Public Hsg. Revltztn. (HOPE VI)	135	0	0	100	0
Choice Neighbrhd. Initiative (c)	65	250	65	0	250
Housing Trust Fund	-	1,000	0	0	1,000
Native Amer. Hsg. Block Grant	700	580	500	650	700
Homeless Assistance Grants	1,865	2,055	1,865	1,905	2,372
Hsg. Opps. for Persons w/ AIDS	335	340	335	335	335
202 Hsg. for Elderly	825	273	238	400	757
811 Hsg. for Disabled	300	90	90	150	196
Fair Housing	72	61	72	72	72
Healthy Homes & Lead Haz. Cntl.	140	140	120	120	140
Sustainable Communities Init.	-	-	0	-	150
Self-Help Homeownshp. (SHOP)	27	0	27	27	0
Brownfields Redevelopment	17.5	0	0	0	0
Housing Counseling	87.5	88	0	0	88